ALABAMA COMMISSION ON HIGHER EDUCATION 1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACHE Regional Standard, and Recommendation

	1999-2000 <u>Appropriation</u> (1)	2000-2001 Appropriation (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 Regional <u>Standard</u> (4)	ACHE 2001-2002 Recommended Budget (5)
Total Junior, Community & Technical					
Academic Program	210,717,378	228,935,057	234,523,580	210,558,840	237,163,689
Displaced Homemaker Program			300,000		
Deferred Maintenance			6,581,200		
High Tech Equipment			8,100,000		
Library Enhancement			3,700,000		
Bevill State CC Conditional FY 99-00	350,000				
MacArthur Wiregrass Conditional FY 99-00	350,000				
ACCESS Initiative			705,000		
Common Administrative System			150,000		
Career/Tech Ed Pgm Industry Certification			4,800,000		
Facilities Renewal Allowance					
Total Junior, Community & Technical	211,417,378	228,935,057	258,859,780	210,558,840	237,163,689
Prison Education Project	8,320,821	8,320,821	8,593,744	8,320,821	8,320,821
Alahana Fira Oallana	4 000 004	0.005.007	4 400 400	4 400 400	4 400 400
Alabama Fire College	4,293,901	3,965,297	4,193,439	4,193,439	4,193,439
Total: Two Year Institutions	224,032,100	241,221,175	271,646,963	223,073,100	249,677,949

^{*} See page B-14 for the ACHE 2001-02 Recommendation for the Junior, Community and Technical colleges by institution.